

# Town of Huntingdon

## 2018 BUDGET

	2018	2017
<b>REVENUES</b>		
Taxes on property values	(1 344 581)	(1 349 929)
Taxes on municipal services	(1 581 699)	(1 488 553)
	<b>(2 926 280)</b>	<b>(2 838 482)</b>
Payments in lieu of taxes	(242 513)	(234 342)
Recoveries from other municipality	(54 150)	(51 500)
Imposing rights	(41 475)	(56 400)
Permit, fines and penalties	(5 000)	(5 000)
Penalties and interest	(73 685)	(69 360)
	<b>(416 823)</b>	<b>(416 602)</b>
<b>Recoveries for services rendered</b>		
General administration	(92 400)	(91 450)
Public security	(3 800)	(5 070)
Health & Welfare	(11 600)	(15 850)
Economic development	(459 700)	(467 000)
Recreational activities	(46 350)	(43 800)
	<b>(613 850)</b>	<b>(623 170)</b>
<b>Transfers</b>		
Unconditional transfers	(192 157)	(170 000)
Conditional transfers	(132 221)	(147 404)
	<b>(324 378)</b>	<b>(317 404)</b>
<b>TOTAL REVENUES</b>	<b>(4 281 331)</b>	<b>(4 195 658)</b>
<b>EXPENSES</b>		
General administration	812 338	855 006
Public security	366 565	348 681
Transportation	537 135	532 146
Environmental health	1 471 272	996 848
Health & Welfare	85 000	97 000
Urban planning and development	548 138	527 803
Recreational and cultural activities	204 147	211 967
Financial costs	225 058	239 811
	<b>4 250 108</b>	<b>3 809 262</b>
<b>Surplus (deficit) of operating activities</b>	<b>31 223</b>	<b>386 396</b>
<b>Reconciliation for budgetary purposes</b>		
Long term debt for budgetary purposes	(362 520)	-
Repayment of the long term debt	563 737	463 984
	<b>201 217</b>	<b>463 984</b>
<b>Appropriation</b>		
Capital activities	5 400	6 000
Appropriated accumulated surplus	(175 394)	(83 588)
	<b>(169 994)</b>	<b>(77 588)</b>
<b>Surplus of operating activities</b>	<b>-</b>	<b>-</b>